

2015-2016 BUDGET

	<u>BUDGET</u> 2012-2013	<u>BUDGET</u> 2013-2014	<u>BUDGET</u> 2014-2015	<u>BUDGET</u> 2015-2016
<u>SUBCATAGORIES</u>				
Commander	\$400.00	\$400.00	\$800.00*	\$ 500.00
Executive Officer	150.00	150.00	150.00	50.00
Executive Officer's Committees				
Co-operative Charting and				
Vessel Safety Check Programs	250.00	250.00	300.00	400.00
Unassigned/Boat Show	50.00	_____	_____	200.00
Education Officer				
National Meetings	250.00	250.00	650.00*	400.00
Printing, Postage, Phone Calls	50.00	50.00	100.00	100.00
And misc. training				200.00
Administrative Officer	100.00	100.00	100.00	50.00
Operation Training/Leadership	50.00	50.00	_____	50.00
Secretary	250.00	250.00	250.00	50.00
Treasurer	100.00	100.00	100.00	50.00
Other				
Awards (includes gifts for reps.)	100.00	100.00	100.00	200.00
Gov. Board Delegate	250.00	250.00	650.00*	400.00
Conferences	600.00	600.00	600.00	600.00
Unanticipated Expenses	_____	20.00	24.00	_____
Newsletter	<u>1220.00</u>	<u>1220.00</u>	<u>1220.00</u>	<u>1000.00</u>
TOTAL	3770.00	3790.00	5044.00	4150.00

INCOME

Interest from Banks				
Savings/Certificate of Deposit	100.00	100.00	100.00	50.00
Squadron Assessments	3300.00	3690.00	3744.00	3462.00
Squadron Assessments 3282+(30x6=180) total 3462.00				
	3400.00	3790.00	3844.00	3512.00
			1200.00*	638.00*
TOTAL			5044.00	4150.00

* \$638.00 short fall to be appropriated from D-14 existing funds subject to approval by D-14 membership.

George Cambra, AP- Chr.

Ellen Cardoza, AP

Carl Johnson, AP*